	<u>Fund</u>	<u>23-24</u>	22-23	<u>Change</u>
1.	General Corporate Fund	\$ 9,143.00	\$ 8,455.00	\$ 688.00
2.	Police Fund	\$ 2,743.00	\$ 2,536.00	\$ 207.00
3.	Garbage Disposal Fund	\$ 200.00	\$ -	\$ 200.00
4.	Street and Alley Fund	\$ -	\$ -	
5.	Social Security Fund	\$ 12,753.00	\$ 13,860.00	\$ (1,107.00)
	and Unemployment Compensation			
6.	Municipal Auditing Fund	\$ 10,000.00	\$ 10,726.00	\$ (726.00)
7.	Water & Sewer Fund	\$ 731.00	\$ 676.00	\$ 55.00
8.	Electrical Lighting Fund	\$ 1,828.00	\$ 1,691.00	\$ 137.00
9.	Emergency Services Fund	\$ 145.00	\$ 145.00	\$ -
10.	Village Insurance & Bonding	\$ 35,000.00	\$ 31,000.00	\$ 4,000.00
		\$ 72,543.00	\$ 69,089.00	\$ 3,454.00

We need to add \$688 to #0111505 - Wages - Village Treasurer

We added \$207 to #0120525 - Contract Services - Police

We added \$200 to #5100570 - Garbage Pickup

We dropped \$1,107 from #0111523 - Payroll taxes

We dropped \$726 from #0111523 - Audit, to match the Appropriation Ordinance

We added \$55 to #5110212 - Chlorination

We added \$137 to #1140532 - Street Lighting

We added \$4,000 to #0111540 - Village Insurance and Bonding, to match the Appropriation Ordinance

ORDINANCE NO.3, SERIES 2023

LEVY ORDINANCE FOR THE VILLAGE OF JOY MERCER COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2024, AND ENDING APRIL 30, 2025

BE IT ORDAINED BY THE VILLAGE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF JOY, ILLINOIS, THAT:

SECTION 1: That the word "Levy" as used in this Ordinance shall mean levied and assessed upon all taxable property in the Village of Joy subject to taxation for the fiscal year beginning May 1, 2024 and ending April 30, 2025.

SECTION 2: That the words "taxable property" as used by this Ordinance shall mean all property, real, personal, railroad, telephone, and telegraph properties located within the Village of Joy, Illinois as are assessed and equalized for the State and County Properties for the tax year 2023, payable in 2024.

SECTION 3: That there shall be and is hereby levied on all taxable property within the said Village of Joy, Illinois, for the fiscal year beginning May 1, 2024, and ending April 30, 2025, the following amounts and for these purposes:

1.	General Corporate Fund		\$ 9,143.00
2.	Police Fund		\$ 2,743.00
3.	Garbage Disposal Fund		\$ 200.00
4.	Street and Alley Fund		\$ -
5.	Social Security Fund		\$ 12,753.00
	and Unemployment Compensation		
6.	Municipal Auditing Fund		\$ 10,000.00
7.	Water & Sewer Fund		\$ 731.00
8.	Electrical Lighting Fund		\$ 1,828.00
9.	Emergency Services Fund		\$ 145.00
10.	Village Insurance & Bonding		\$ 35,000.00
		Total	\$ 72,543.00

SECTION 4: The amounts set out in the column headed "Total Amount Appropriated" in Column No. 1 in the following tabulated statements are the total appropriations made by the Village of Joy for the current fiscal year beginning May 1, 2023 and ending April 30, 2024, for the following corporate purposed herein specified and are so budgeted; the specific amounts as levied for the various purposes heretofore named, are indicated by being placed in a separate Column No. 2 with the heading "Amount To Be Raised by Tax Levy"; and the third Column headed "Amount To Be Raised From Source Other Than Tax Levy"; designates sums to be raised from other sources.

PURPOSE OF APPROPRIATION	TOT	COLUMN 1 FAL AMOUNT PROPRIATED	COLUMN 2 AMOUNT TO BE RAISED BY TAX LEVY		COLUMN 3 AMOUNT TO BE RAISED FROM SOURCE OTHER THAN TAX LEVY	
		GENERAL CORPO	ORATE FUND)		
I. VILLAGE HALL - CLERK - OFFICE						
0111530 Office Expenses 0111531 Christmas Ornaments	\$ \$	6,500.00 900.00	\$	500.00	\$	6,000.00
0111553 Publishing	\$	500.00	\$	500.00	\$	-
0111537 Dues	\$	1,500.00	\$	200.00	\$	1,300.00
0116105 Elections	\$	200.00	\$	-	\$	200.00
0111526 Animal Control	\$	2,200.00	\$	400.00	\$	1,800.00
0116107 Equipment Purchases	\$	2,300.00	\$	200.00	\$	2,100.00
0111610 Miscellaneous - Village Hall 0111532 Utilities - Village Hall	\$	2,000.00 6,500.00	\$ \$	- 2,384.00	\$ \$	2,000.00 4,116.00
0116111 Repairs - Village Hall	\$ \$	7,500.00	φ \$	2,364.00	\$ \$	7,500.00
0111600 Donations	\$	1,500.00	\$	200.00	\$	1,300.00
0111605 Property Taxes	\$	300.00	\$	-	\$	300.00
, ,			·		·	
TOTAL FUND	\$	31,900.00	\$	4,384.00	\$	26,616.00
II. VILLAGE SALARY FUND						
0111501 Wages - Village President	\$	2,500.00	\$	392.00	\$	2,108.00
0111502 Wages - Trustees	\$	2,700.00	\$	200.00	\$	2,500.00
0111503 Wages - Village Clerk	\$	20,000.00	\$	1,200.00	\$	18,800.00
0111504 Wages - Deputy Clerk	\$	4,000.00	\$	881.00	\$	3,119.00
0111505 Wages - Village Treasurer	\$	5,000.00	\$	923.00	\$	4,077.00
0111518 Travel	\$	250.00	\$	-	\$	250.00
0111506 Special Meetings	\$	500.00	\$	-	\$	500.00
0115208 Miscellaneous - Village Salary	\$	1,000.00	\$	-	\$	1,000.00
0115209 Employee Insurance	\$	500.00	\$	500.00	\$	-
TOTAL FUND	\$	36,450.00	\$	4,096.00	\$	32,354.00
III. LEAGAL FUND						
0111520 Legal	\$	5,000.00	\$	260.00	\$	4,740.00
TOTAL FUND	\$	5,000.00	\$	260.00	\$	4,740.00

PURPOSE OF APPROPRIATION	TOT	COLUMN 1 FAL AMOUNT PROPRIATED	AMC	OLUMN 2 DUNT TO BE SED BY TAX LEVY	AMC RAI: SOUI	OLUMN 3 OUNT TO BE SED FROM RCE OTHER N TAX LEVY
IV. SIDEWALK FUND						
0141501 New Sidewalks	\$	8,000.00	\$	200.00	\$	7,800.00
0141502 Sidewalk Repairs	\$	11,000.00	\$	203.00	\$	10,797.00
0141503 Miscellaneous - Sidewalk	\$	1,000.00	\$	-	\$	1,000.00
TOTAL FUND	\$	20,000.00	\$	403.00	\$	19,597.00
TOTAL GENERAL						
CORPORATE FUNDS	\$	93,350.00	\$	9,143.00	\$	83,307.00
		SPECIAL F	II INIDO			
		SPECIAL F	- 20אס			
I. WATER & SEWER SURPLUS FUN	D					
5120226 New Mains and Lines	\$	10,000.00	\$	-	\$	10,000.00
5120229 Purchases and Repairs	\$	10,000.00	\$	-	\$	10,000.00
5120230 Miscellaneous	\$	10,000.00	\$	-	\$	10,000.00
5120231 Debt Service	\$	35,000.00	\$	-	\$	35,000.00
5120232 Engineering	\$	20,000.00	\$	-	\$	20,000.00
TOTAL FUND	\$	85,000.00	\$	-	\$	85,000.00
II. WATER & SEWER FUND						
5100510 Salaries	\$	24,000.00	\$	-	\$	24,000.00
5100590 Utilities	\$	18,000.00	\$	-	\$	18,000.00
5110203 Small Tools	\$	2,000.00	\$	-	\$	2,000.00
5100560 Supplies	\$	9,000.00	\$	-	\$	9,000.00
5100520 Collector	\$	20,000.00	\$	-	\$	20,000.00
5100551 Repair and Replacement of	\$	55,000.00	\$	-	\$	55,000.00
Pumps and Equipment	Φ	10 000 00	ф		Φ	10 000 00
5100552 Other Repairs 5100556 Repair to Mains and Lines	\$ \$	10,000.00 10,000.00	\$ \$	-	\$ \$	10,000.00 10,000.00
5100555 Water Testing	\$ \$	4,000.00	\$ \$	-	\$ \$	4,000.00
5100615 Permits	\$	1,000.00	\$	<u>-</u>	\$	1,000.00
5100725 Water Tower	\$	10,000.00	\$	-	\$	10,000.00
5100730 Engineering	\$	20,000.00	\$	-	\$	20,000.00
5110211 Travel	\$	500.00	\$	-	\$	500.00
5110212 Chlorination	\$	8,000.00	\$	731.00	\$	7,269.00
5100720 Equipment Purchases	\$	10,000.00	\$	-	\$	10,000.00
5100790 Miscellaneous	\$	3,000.00	\$	-	\$	3,000.00
5110215 Printing	\$	1,850.00	\$	-	\$	1,850.00
5100525 Collection Services and Dues	\$	2,500.00	\$	-	\$	2,500.00
5110217 Administration 5100580 Water Meters	\$ \$	8,000.00 5,000.00	\$ ¢	-	\$ \$	8,000.00 5,000.00
5110219 Hydrants	Ф \$	2,000.00	\$ \$	-	\$ \$	2,000.00
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PURPOSE OF APPROPRIATION		COLUMN 1 TAL AMOUNT PROPRIATED	COLUMN 2 AMOUNT TO BE RAISED BY TAX LEVY		COLUMN 3 AMOUNT TO BE RAISED FROM SOURCE OTHER THAN TAX LEVY	
5100740 Water Deposit Refund 5100538 Contracted Services	\$ \$	2,000.00 25,000.00	\$ \$	- -	\$ \$	2,000.00 25,000.00
TOTAL FUND	\$	250,850.00	\$	731.00	\$	250,119.00
III. POLICE FUND						
0120525 Contract Services - Police 0120560 Fuel - Police 0130802 Supplies - Police 0130803 Travel - Police 0130804 Training - Police 0130805 Equipment Purchases - Police 0130807 Miscellaneous - Police TOTAL FUND	\$ \$ \$ \$ \$ \$ \$ \$	15,000.00 100.00 500.00 500.00 500.00 500.00 2,000.00	\$ \$ \$ \$ \$ \$ \$	2,743.00 - - - - - - 2,743.00	\$ \$ \$ \$ \$ \$ \$ \$	12,257.00 100.00 500.00 500.00 500.00 500.00 2,000.00
IV. GARBAGE FUND						
5100570 Garbage Pickup 5125401 Landfill 5125403 Miscellaneous TOTAL FUND	\$ \$ \$	34,000.00 1,500.00 1,000.00 36,500.00	\$ \$ \$	200.00 - - 200.00	\$ \$ \$	33,800.00 1,500.00 1,000.00 36,300.00
V. STREET & ALLEY FUND						
0140510 Wages 0140527 Engineering 0140532 Utilities 0140545 Maintenance and Repair 0140555 Supplies 0140560 Fuel 0140590 Equipment Rental 0140610 Miscellaneous 0140810 Debt Service 0140902 Wheel Tax Tags 0140904 Equipment Purchase and repair 0140908 Culverts 0140909 Travel and Training 1300527 MFT - Engineering 1300550 MFT - Street Maintenance TOTAL FUND	\$\$\$\$\$\$\$\$\$\$\$\$	28,000.00 4,000.00 12,000.00 15,000.00 15,500.00 10,000.00 4,000.00 2,500.00 2,000.00 50.00 17,000.00 300.00 1,000.00 1,000.00 119,350.00	***		****	28,000.00 4,000.00 12,000.00 15,000.00 15,500.00 10,000.00 4,000.00 2,500.00 50.00 17,000.00 7,000.00 300.00 1,000.00 1,000.00
0111620 Emergency Services	\$	12,500.00	\$	145.00	\$	12,355.00
TOTAL FUND	\$	12,500.00	\$	145.00	\$	12,355.00

	PURPOSE OF PPROPRIATION			COLUMN 2 AMOUNT TO BE RAISED BY TAX LEVY		COLUMN 3 AMOUNT TO BE RAISED FROM SOURCE OTHER THAN TAX LEVY		
VII. ENF	FORCEMENT OF ORDINANCE A	ND STATU	TE VIOLATIONS					
0119100	Ordinance and Statute Enforcement	\$	5,000.00	\$	-	\$	5,000.00	
	TOTAL FUND	\$	5,000.00	\$	-	\$	5,000.00	
VIII. SOC	CIAL SECURITY TAX, WITHHOL	DING & UN	EMPLOYMENT FUND)				
0111515	Payroll Taxes - Administration	\$	14,754.00	\$	12,753.00	\$	2,001.00	
	TOTAL FUND	\$	14,754.00	\$	12,753.00	\$	2,001.00	
X. MUN	IICIPAL AUDITING TAX							
0111523	Audit	\$	10,000.00	\$	10,000.00	\$	-	
	TOTAL FUND	\$	10,000.00	\$	10,000.00	\$	-	
XI. SUP	PLEMENTAL POLICE PROTECT	TION FUND						
0131110	Supplemental Police Protection Fund	\$	4,000.00	\$	-	\$	4,000.00	
	TOTAL FUND	\$	4,000.00	\$	-	\$	4,000.00	
XII. PUE	BLIC BENEFIT TAX FUND							
0170131	Purchase of New Lands and Equipment	\$	5,000.00	\$	-	\$	5,000.00	
	TOTAL FUND	\$	5,000.00	\$	-	\$	5,000.00	
XIII. ELECTRIC LIGHTING FUND								
1140532	Street Lighting	\$	6,000.00	\$	1,828.00	\$	4,172.00	
	TOTAL FUND	\$	6,000.00	\$	1,828.00	\$	4,172.00	

PURPOSE OF APPROPRIATION		COLUMN 1 OTAL AMOUNT PPROPRIATED	AM	COLUMN 2 MOUNT TO BE AISED BY TAX LEVY	F Sc	COLUMN 3 MOUNT TO BE RAISED FROM OURCE OTHER HAN TAX LEVY
XIV. PARK FUND						
0150532 Utilities 0150550 Maintenance 0150610 Miscellaneous 0150701 Purchase New Land 0150750 Equipment Purchases	\$ \$ \$ \$ \$	500.00 30,000.00 1,000.00 31,000.00 18,000.00	\$ \$ \$ \$ \$ \$ \$ \$	- - - -	\$ \$ \$ \$ \$ \$ \$ \$	500.00 30,000.00 1,000.00 31,000.00 18,000.00
XV. INSURANCE & BONDING						
0111540 Village Insurance and Bonding	\$	35,000.00	\$	35,000.00	\$	-
TOTAL FUND	\$	35,000.00	\$	35,000.00	\$	-
XVI. Water Improvement Project Fund						
5201260 Loan Principal Repayment 5201261 Loan Interest Repayment 5201262 Engineering Fees 5201263 Legal Fees 5201264 Water Mains 5201265 Water Treatment Plant 5201266 Water Tower 5201267 Salaries 5201268 Contingent Fund 5201268 Miscellaneous TOTAL FUND	* * * * * * * * * * *	40,000.00 30,000.00 50,000.00 65,000.00 150,000.00 70,000.00 5,000.00 155,000.00 20,000.00	***	- - - - - - -	* * * * * * * * * * * *	40,000.00 30,000.00 50,000.00 65,000.00 150,000.00 70,000.00 5,000.00 155,000.00 20,000.00
TOTAL SPECIAL FUNDS	\$	1,418,554.00	\$	63,400.00	\$	1,355,154.00
		TOTAL FUNDS A	APPROPRIAT	-ED		
GENERAL CORPORATE FUNDS			\$	93,350.00		
SPECIAL FUNDS			\$	1,418,554.00		
GRAND TOTAL			\$	1,511,904.00		
		TOTAL TO BE RAIS	SED BY TAX	LEVY		
GENERAL CORPORATE FUNDS SPECIAL FUNDS			\$ \$	9,143.00 63,400.00		
GRAND TOTAL			\$	72,543.00		

SECTION 5: That the Village Clerk is hereby directed to file with the County Clerk of Mercer County, Illinois, on or before the 30th day of December, 2023, a copy of this Ordinance duly certified by said Village Clerk.

SECTION 6: That if any item or portion of any item of this Ordinance is for any reason invalid, such invalidity shall not effect the validity of the remaining portion of such item or the remaining portion of this Ordinance.

SECTION 7: That this Ordinance shall be in full force and effect from and after its passage

and approval.		
ATTEST:		VILLAGE PRESIDENT
VILLAGE CLERK		
PASSED:	,2023	
APPROVED:	,2023	
PASSED: APPROVED:		
STATE OF ILLINOIS)) SS COUNTY OF MERCER)		CERTIFICATE
I, Gwen Pritchett, hereby certify that I a and acting Village Clerk of the Village of Jothat in such capacity I am the keeper of the Village.	by, Mercer County, Illinois, and	
In addition, I further certify that the attac was, at a duly convened regular meeting o Trustees of the Village of Joy, Mercer Cou adopted by said Board and approved by sa	f the President and Board of nty, Illinois, on <u>December 20th, 2023</u> ,	
I further certify that the attached copy of was copied directly from the original copy of the Village of Joy, Mercer County, Illinoi by me in the official book of Ordinances fo Mercer County, Illinois.	of said Ordinance aforereferenced s, said original Ordinance maintained	
Dated at Village of Joy, Mercer County, of, 2023.	Illinois this day	
	Gwen Prichett, Village Clerk Village of Joy, Mercer County, Illir	nois
(VILLAGE SEAL)		

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STATE OF ILLINOIS)) SS COUNTY OF MERCER) Before me, the undersigned, a Notary Public for the county and State aforesaid, this ______ day of ______, _____, personally appeared Gwen Pritchett, known to me personally to be the Village Clerk of the Village of Joy, Mercer County, Illinois, who did execute the foregoing document for the purposed therein set forth. Dated at Joy, Illinois this _____ day of _____, 2023. NOTARY PUBLIC **TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE** I, the undersigned, hereby certify that I am the presiding officer of the Village of Joy, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the "Truth in Taxation" law. Notice and hearing requirements of Section 18-60 through 18-85 of the Truth in Taxation law are: applicable / inapplicable. (Circle One) This certificate applies to the levy.

Date:_____

Presiding Officer: , Village President