

	<u>Fund</u>	<u>23-24</u>	<u>22-23</u>	<u>Change</u>
1.	General Corporate Fund	\$ 9,143.00	\$ 8,455.00	\$ 688.00
2.	Police Fund	\$ 2,743.00	\$ 2,536.00	\$ 207.00
3.	Garbage Disposal Fund	\$ 200.00	\$ -	\$ 200.00
4.	Street and Alley Fund	\$ -	\$ -	
5.	Social Security Fund and Unemployment Compensation	\$ 12,753.00	\$ 13,860.00	\$ (1,107.00)
6.	Municipal Auditing Fund	\$ 10,000.00	\$ 10,726.00	\$ (726.00)
7.	Water & Sewer Fund	\$ 731.00	\$ 676.00	\$ 55.00
8.	Electrical Lighting Fund	\$ 1,828.00	\$ 1,691.00	\$ 137.00
9.	Emergency Services Fund	\$ 145.00	\$ 145.00	\$ -
10.	Village Insurance & Bonding	\$ 35,000.00	\$ 31,000.00	\$ 4,000.00
		\$ 72,543.00	\$ 69,089.00	\$ 3,454.00

We need to add \$688 to #0111505 - Wages - Village Treasurer

We added \$207 to #0120525 - Contract Services - Police

We added \$200 to #5100570 - Garbage Pickup

We dropped \$1,107 from #0111523 - Payroll taxes

We dropped \$726 from #0111523 - Audit, to match the Appropriation Ordinance

We added \$55 to #5110212 - Chlorination

We added \$137 to #1140532 - Street Lighting

We added \$4,000 to #0111540 - Village Insurance and Bonding,  
to match the Appropriation Ordinance

ORDINANCE NO.3, SERIES 2023

LEVY ORDINANCE FOR THE VILLAGE OF JOY  
MERCER COUNTY, ILLINOIS, FOR THE FISCAL YEAR  
BEGINNING MAY 1, 2024, AND ENDING APRIL 30, 2025

BE IT ORDAINED BY THE VILLAGE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF JOY, ILLINOIS, THAT:

SECTION 1: That the word "Levy" as used in this Ordinance shall mean levied and assessed upon all taxable property in the Village of Joy subject to taxation for the fiscal year beginning May 1, 2024 and ending April 30, 2025.

SECTION 2: That the words "taxable property" as used by this Ordinance shall mean all property, real, personal, railroad, telephone, and telegraph properties located within the Village of Joy, Illinois as are assessed and equalized for the State and County Properties for the tax year 2023, payable in 2024.

SECTION 3: That there shall be and is hereby levied on all taxable property within the said Village of Joy, Illinois, for the fiscal year beginning May 1, 2024, and ending April 30, 2025, the following amounts and for these purposes:

1.	General Corporate Fund	\$	9,143.00
2.	Police Fund	\$	2,743.00
3.	Garbage Disposal Fund	\$	200.00
4.	Street and Alley Fund	\$	-
5.	Social Security Fund and Unemployment Compensation	\$	12,753.00
6.	Municipal Auditing Fund	\$	10,000.00
7.	Water & Sewer Fund	\$	731.00
8.	Electrical Lighting Fund	\$	1,828.00
9.	Emergency Services Fund	\$	145.00
10.	Village Insurance & Bonding	\$	35,000.00
	Total	\$	<u>72,543.00</u>

SECTION 4: The amounts set out in the column headed "Total Amount Appropriated" in Column No. 1 in the following tabulated statements are the total appropriations made by the Village of Joy for the current fiscal year beginning May 1, 2023 and ending April 30, 2024, for the following corporate purposes herein specified and are so budgeted; the specific amounts as levied for the various purposes heretofore named, are indicated by being placed in a separate Column No. 2 with the heading "Amount To Be Raised by Tax Levy"; and the third Column headed "Amount To Be Raised From Source Other Than Tax Levy"; designates sums to be raised from other sources.

PURPOSE OF APPROPRIATION	COLUMN 1 TOTAL AMOUNT APPROPRIATED	COLUMN 2 AMOUNT TO BE RAISED BY TAX LEVY	COLUMN 3 AMOUNT TO BE RAISED FROM SOURCE OTHER THAN TAX LEVY
GENERAL CORPORATE FUND			
I. VILLAGE HALL - CLERK - OFFICE			
0111530 Office Expenses	\$ 6,500.00	\$ 500.00	\$ 6,000.00
0111531 Christmas Ornaments	\$ 900.00		
0111553 Publishing	\$ 500.00	\$ 500.00	\$ -
0111537 Dues	\$ 1,500.00	\$ 200.00	\$ 1,300.00
0116105 Elections	\$ 200.00	\$ -	\$ 200.00
0111526 Animal Control	\$ 2,200.00	\$ 400.00	\$ 1,800.00
0116107 Equipment Purchases	\$ 2,300.00	\$ 200.00	\$ 2,100.00
0111610 Miscellaneous - Village Hall	\$ 2,000.00	\$ -	\$ 2,000.00
0111532 Utilities - Village Hall	\$ 6,500.00	\$ 2,384.00	\$ 4,116.00
0116111 Repairs - Village Hall	\$ 7,500.00	\$ -	\$ 7,500.00
0111600 Donations	\$ 1,500.00	\$ 200.00	\$ 1,300.00
0111605 Property Taxes	\$ 300.00	\$ -	\$ 300.00
TOTAL FUND	\$ 31,900.00	\$ 4,384.00	\$ 26,616.00
II. VILLAGE SALARY FUND			
0111501 Wages - Village President	\$ 2,500.00	\$ 392.00	\$ 2,108.00
0111502 Wages - Trustees	\$ 2,700.00	\$ 200.00	\$ 2,500.00
0111503 Wages - Village Clerk	\$ 20,000.00	\$ 1,200.00	\$ 18,800.00
0111504 Wages - Deputy Clerk	\$ 4,000.00	\$ 881.00	\$ 3,119.00
0111505 Wages - Village Treasurer	\$ 5,000.00	\$ 923.00	\$ 4,077.00
0111518 Travel	\$ 250.00	\$ -	\$ 250.00
0111506 Special Meetings	\$ 500.00	\$ -	\$ 500.00
0115208 Miscellaneous - Village Salary	\$ 1,000.00	\$ -	\$ 1,000.00
0115209 Employee Insurance	\$ 500.00	\$ 500.00	\$ -
TOTAL FUND	\$ 36,450.00	\$ 4,096.00	\$ 32,354.00
III. LEAGAL FUND			
0111520 Legal	\$ 5,000.00	\$ 260.00	\$ 4,740.00
TOTAL FUND	\$ 5,000.00	\$ 260.00	\$ 4,740.00

PURPOSE OF APPROPRIATION	COLUMN 1 TOTAL AMOUNT APPROPRIATED	COLUMN 2 AMOUNT TO BE RAISED BY TAX LEVY	COLUMN 3 AMOUNT TO BE RAISED FROM SOURCE OTHER THAN TAX LEVY
IV. SIDEWALK FUND			
0141501 New Sidewalks	\$ 8,000.00	\$ 200.00	\$ 7,800.00
0141502 Sidewalk Repairs	\$ 11,000.00	\$ 203.00	\$ 10,797.00
0141503 Miscellaneous - Sidewalk	\$ 1,000.00	\$ -	\$ 1,000.00
TOTAL FUND	\$ 20,000.00	\$ 403.00	\$ 19,597.00
TOTAL GENERAL CORPORATE FUNDS	\$ 93,350.00	\$ 9,143.00	\$ 83,307.00

SPECIAL FUNDS

I. WATER & SEWER SURPLUS FUND

5120226 New Mains and Lines	\$ 10,000.00	\$ -	\$ 10,000.00
5120229 Purchases and Repairs	\$ 10,000.00	\$ -	\$ 10,000.00
5120230 Miscellaneous	\$ 10,000.00	\$ -	\$ 10,000.00
5120231 Debt Service	\$ 35,000.00	\$ -	\$ 35,000.00
5120232 Engineering	\$ 20,000.00	\$ -	\$ 20,000.00
TOTAL FUND	\$ 85,000.00	\$ -	\$ 85,000.00

II. WATER & SEWER FUND

5100510 Salaries	\$ 24,000.00	\$ -	\$ 24,000.00
5100590 Utilities	\$ 18,000.00	\$ -	\$ 18,000.00
5110203 Small Tools	\$ 2,000.00	\$ -	\$ 2,000.00
5100560 Supplies	\$ 9,000.00	\$ -	\$ 9,000.00
5100520 Collector	\$ 20,000.00	\$ -	\$ 20,000.00
5100551 Repair and Replacement of Pumps and Equipment	\$ 55,000.00	\$ -	\$ 55,000.00
5100552 Other Repairs	\$ 10,000.00	\$ -	\$ 10,000.00
5100556 Repair to Mains and Lines	\$ 10,000.00	\$ -	\$ 10,000.00
5100555 Water Testing	\$ 4,000.00	\$ -	\$ 4,000.00
5100615 Permits	\$ 1,000.00	\$ -	\$ 1,000.00
5100725 Water Tower	\$ 10,000.00	\$ -	\$ 10,000.00
5100730 Engineering	\$ 20,000.00	\$ -	\$ 20,000.00
5110211 Travel	\$ 500.00	\$ -	\$ 500.00
5110212 Chlorination	\$ 8,000.00	\$ 731.00	\$ 7,269.00
5100720 Equipment Purchases	\$ 10,000.00	\$ -	\$ 10,000.00
5100790 Miscellaneous	\$ 3,000.00	\$ -	\$ 3,000.00
5110215 Printing	\$ 1,850.00	\$ -	\$ 1,850.00
5100525 Collection Services and Dues	\$ 2,500.00	\$ -	\$ 2,500.00
5110217 Administration	\$ 8,000.00	\$ -	\$ 8,000.00
5100580 Water Meters	\$ 5,000.00	\$ -	\$ 5,000.00
5110219 Hydrants	\$ 2,000.00	\$ -	\$ 2,000.00

PURPOSE OF APPROPRIATION	COLUMN 1 TOTAL AMOUNT APPROPRIATED	COLUMN 2 AMOUNT TO BE RAISED BY TAX LEVY	COLUMN 3 AMOUNT TO BE RAISED FROM SOURCE OTHER THAN TAX LEVY
5100740 Water Deposit Refund	\$ 2,000.00	\$ -	\$ 2,000.00
5100538 Contracted Services	\$ 25,000.00	\$ -	\$ 25,000.00
TOTAL FUND	\$ 250,850.00	\$ 731.00	\$ 250,119.00
III. POLICE FUND			
0120525 Contract Services - Police	\$ 15,000.00	\$ 2,743.00	\$ 12,257.00
0120560 Fuel - Police	\$ 100.00	\$ -	\$ 100.00
0130802 Supplies - Police	\$ 500.00	\$ -	\$ 500.00
0130803 Travel - Police	\$ 500.00	\$ -	\$ 500.00
0130804 Training - Police	\$ 500.00	\$ -	\$ 500.00
0130805 Equipment Purchases - Police	\$ 500.00	\$ -	\$ 500.00
0130807 Miscellaneous - Police	\$ 2,000.00	\$ -	\$ 2,000.00
TOTAL FUND	\$ 19,100.00	\$ 2,743.00	\$ 16,357.00
IV. GARBAGE FUND			
5100570 Garbage Pickup	\$ 34,000.00	\$ 200.00	\$ 33,800.00
5125401 Landfill	\$ 1,500.00	\$ -	\$ 1,500.00
5125403 Miscellaneous	\$ 1,000.00	\$ -	\$ 1,000.00
TOTAL FUND	\$ 36,500.00	\$ 200.00	\$ 36,300.00
V. STREET & ALLEY FUND			
0140510 Wages	\$ 28,000.00	\$ -	\$ 28,000.00
0140527 Engineering	\$ 4,000.00	\$ -	\$ 4,000.00
0140532 Utilities	\$ 12,000.00	\$ -	\$ 12,000.00
0140545 Maintenance and Repair	\$ 15,000.00	\$ -	\$ 15,000.00
0140555 Supplies	\$ 15,500.00	\$ -	\$ 15,500.00
0140560 Fuel	\$ 10,000.00	\$ -	\$ 10,000.00
0140590 Equipment Rental	\$ 4,000.00	\$ -	\$ 4,000.00
0140610 Miscellaneous	\$ 2,500.00	\$ -	\$ 2,500.00
0140810 Debt Service	\$ 2,000.00	\$ -	\$ 2,000.00
0140902 Wheel Tax Tags	\$ 50.00	\$ -	\$ 50.00
0140904 Equipment Purchase and repair	\$ 17,000.00	\$ -	\$ 17,000.00
0140908 Culverts	\$ 7,000.00	\$ -	\$ 7,000.00
0140909 Travel and Training	\$ 300.00	\$ -	\$ 300.00
1300527 MFT - Engineering	\$ 1,000.00	\$ -	\$ 1,000.00
1300550 MFT - Street Maintenance	\$ 1,000.00	\$ -	\$ 1,000.00
TOTAL FUND	\$ 119,350.00	\$ -	\$ 119,350.00
VI. EMERGENCY SERVICES FUND			
0111620 Emergency Services	\$ 12,500.00	\$ 145.00	\$ 12,355.00
TOTAL FUND	\$ 12,500.00	\$ 145.00	\$ 12,355.00

PURPOSE OF APPROPRIATION	COLUMN 1 TOTAL AMOUNT APPROPRIATED	COLUMN 2 AMOUNT TO BE RAISED BY TAX LEVY	COLUMN 3 AMOUNT TO BE RAISED FROM SOURCE OTHER THAN TAX LEVY
<b>VII. ENFORCEMENT OF ORDINANCE AND STATUTE VIOLATIONS</b>			
0119100 Ordinance and Statute Enforcement	\$ 5,000.00	\$ -	\$ 5,000.00
TOTAL FUND	\$ 5,000.00	\$ -	\$ 5,000.00
<b>VIII. SOCIAL SECURITY TAX, WITHHOLDING &amp; UNEMPLOYMENT FUND</b>			
0111515 Payroll Taxes - Administration	\$ 14,754.00	\$ 12,753.00	\$ 2,001.00
TOTAL FUND	\$ 14,754.00	\$ 12,753.00	\$ 2,001.00
<b>X. MUNICIPAL AUDITING TAX</b>			
0111523 Audit	\$ 10,000.00	\$ 10,000.00	\$ -
TOTAL FUND	\$ 10,000.00	\$ 10,000.00	\$ -
<b>XI. SUPPLEMENTAL POLICE PROTECTION FUND</b>			
0131110 Supplemental Police Protection Fund	\$ 4,000.00	\$ -	\$ 4,000.00
TOTAL FUND	\$ 4,000.00	\$ -	\$ 4,000.00
<b>XII. PUBLIC BENEFIT TAX FUND</b>			
0170131 Purchase of New Lands and Equipment	\$ 5,000.00	\$ -	\$ 5,000.00
TOTAL FUND	\$ 5,000.00	\$ -	\$ 5,000.00
<b>XIII. ELECTRIC LIGHTING FUND</b>			
1140532 Street Lighting	\$ 6,000.00	\$ 1,828.00	\$ 4,172.00
TOTAL FUND	\$ 6,000.00	\$ 1,828.00	\$ 4,172.00

PURPOSE OF APPROPRIATION	COLUMN 1 TOTAL AMOUNT APPROPRIATED	COLUMN 2 AMOUNT TO BE RAISED BY TAX LEVY	COLUMN 3 AMOUNT TO BE RAISED FROM SOURCE OTHER THAN TAX LEVY
<b>XIV. PARK FUND</b>			
0150532 Utilities	\$ 500.00	\$ -	\$ 500.00
0150550 Maintenance	\$ 30,000.00	\$ -	\$ 30,000.00
0150610 Miscellaneous	\$ 1,000.00	\$ -	\$ 1,000.00
0150701 Purchase New Land	\$ 31,000.00	\$ -	\$ 31,000.00
0150750 Equipment Purchases	\$ 18,000.00	\$ -	\$ 18,000.00
TOTAL FUND	\$ 80,500.00	\$ -	\$ 80,500.00
<b>XV. INSURANCE &amp; BONDING</b>			
0111540 Village Insurance and Bonding	\$ 35,000.00	\$ 35,000.00	\$ -
TOTAL FUND	\$ 35,000.00	\$ 35,000.00	\$ -
<b>XVI. Water Improvement Project Fund</b>			
5201260 Loan Principal Repayment	\$ 40,000.00	\$ -	\$ 40,000.00
5201261 Loan Interest Repayment	\$ 30,000.00	\$ -	\$ 30,000.00
5201262 Engineering Fees	\$ 50,000.00	\$ -	\$ 50,000.00
5201263 Legal Fees	\$ 65,000.00	\$ -	\$ 65,000.00
5201264 Water Mains	\$ 150,000.00	\$ -	\$ 150,000.00
5201265 Water Treatment Plant	\$ 150,000.00	\$ -	\$ 150,000.00
5201266 Water Tower	\$ 70,000.00	\$ -	\$ 70,000.00
5201267 Salaries	\$ 5,000.00	\$ -	\$ 5,000.00
5201268 Contingent Fund	\$ 155,000.00	\$ -	\$ 155,000.00
5201268 Miscellaneous	\$ 20,000.00	\$ -	\$ 20,000.00
TOTAL FUND	\$ 735,000.00	\$ -	\$ 735,000.00
TOTAL SPECIAL FUNDS	\$ 1,418,554.00	\$ 63,400.00	\$ 1,355,154.00

**TOTAL FUNDS APPROPRIATED**

GENERAL CORPORATE FUNDS	\$ 93,350.00
SPECIAL FUNDS	\$ 1,418,554.00
<b>GRAND TOTAL</b>	<b>\$ 1,511,904.00</b>

**TOTAL TO BE RAISED BY TAX LEVY**

GENERAL CORPORATE FUNDS	\$ 9,143.00
SPECIAL FUNDS	\$ 63,400.00
<b>GRAND TOTAL</b>	<b>\$ 72,543.00</b>





