

ORDINANCE NO. 2, SERIES 2025  
 APPROPRIATION ORDINANCE AND BUDGET  
 FOR THE FISCAL YEAR BEGINNING MAY 1, 2025  
 AND ENDING APRIL 30, 2026

An Appropriation Ordinance for the fiscal year commencing May 1, 2025 and ending April 30, 2026.

BE IT ORDAINED by the President and Board of Trustees of the Village of Joy, Illinois, that:

SECTION 1: That the following sums of money, or as much thereof as may be authorized by law and as may be needed, which are deemed necessary to defray all necessary corporation expenses and liabilities of the Village of Joy, Illinois, be and the same hereby are appropriated for the corporate purposes and objects of the said Village of Joy, Illinois, hereinafter specified, for the fiscal year commencing on the first day of May, A.D. 2025, and ending on the 30th day of April, A.D. 2026, that the total appropriated for each such corporate object of purpose is set forth hereinafter in Column No. 1.

GENERAL CORPORATE FUND

<u>PURPOSE OF APPROPRIATION</u>	<u>TOTAL AMOUNT APPROPRIATED</u>	<u>ESTIMATED AMOUNT TO BE RAISED BY TAXES</u>
<u>VILLAGE ADMINISTRATION FUND</u>		
0111501 Wages - Village President	\$ 2,500.00	\$ 392.00
0111502 Wages - Trustees	2,700.00	200.00
0111503 Wages - Village Clerk	22,000.00	1,200.00
0111504 Wages - Deputy Clerk	4,000.00	881.00
0111505 Wages - Village Treasurer	5,000.00	923.00
0111506 Special Meetings	500.00	-
0111515 Payroll taxes - Administration	14,754.00	12,753.00
0111518 Travel	250.00	-
0111520 Legal	5,000.00	260.00
0111523 Audit	10,000.00	10,000.00
0111526 Animal Control	2,200.00	400.00
0111530 Office Expenses	9,000.00	500.00
0111531 Christmas Ornaments	900.00	-
0111532 Utilities - Town Hall	6,500.00	2,384.00
0111537 Dues	1,500.00	200.00
0111540 Insurance and Bonding	35,000.00	35,000.00

<u>PURPOSE OF APPROPRIATION</u>	<u>TOTAL AMOUNT APPROPRIATED</u>	<u>ESTIMATED AMOUNT TO BE RAISED BY TAXES</u>
0111553 Publishing	500.00	500.00
0111600 Donations	1,500.00	200.00
0111605 Property Taxes - Farm	400.00	-
0111610 Miscellaneous - Village Hall	2,000.00	-
0111620 Emergency Services	12,500.00	145.00
0115208 Miscellaneous - Village Salary	1,000.00	-
0115209 Employee Insurance	500.00	500.00
0116105 Election	200.00	-
0116107 Equipment Purchases	2,300.00	200.00
0116111 Repairs - Village Hall	20,000.00	-
0119100 Ordinance and Statute Enforcement	5,000.00	-
0120525 Salary - Police	30,000.00	2,743.00
0120560 Fuel - Police	5,000.00	-
0130802 Supplies - Police	5,000.00	-
0130803 Travel - Police	1,000.00	-
0130804 Training - Police	2,000.00	-
0130805 Equipment Purchases - Police	12,000.00	-
0130807 Miscellaneous - Police	2,000.00	-
0131110 Supplemental Police Protection Fund	\$ 4,000.00	\$ -
<u>TOTAL VILLAGE ADMINISTRATION FUND:</u>	\$ 228,704.00	\$ 69,381.00

STREET AND ALLEY FUND

0140510 Wages	\$ 28,000.00	\$ -
0140527 Engineering - Streets	4,000.00	-
0140532 Utilities - Streets	12,000.00	-
1140532 Street Lighting	8,000.00	1,828.00
0140545 Maintenance and Repair - S&A	30,000.00	-
0140555 Supplies - Streets	15,500.00	-
0140560 Fuel - Streets	10,000.00	-
0140590 Equipment Rental - Streets	4,000.00	-
1300527 MFT - Engineering	10,000.00	-
1300550 MFT - Street Maintenance	105,000.00	-
0140610 Miscellaneous - Streets	2,500.00	-
0140810 Debt Service - Streets	2,000.00	-
0140902 Wheel Tax Tags	50.00	-
0140904 Equipment Purchase and Repair	20,000.00	-
0140908 Culverts	7,000.00	-
0140909 Travel and Training	\$ 300.00	\$ -
<u>TOTAL STREET AND ALLEY FUND:</u>	\$ 258,350.00	\$ 1,828.00

<u>PURPOSE OF APPROPRIATION</u>	<u>TOTAL AMOUNT APPROPRIATED</u>	<u>ESTIMATED AMOUNT TO BE RAISED BY TAXES</u>
<u>SIDEWALK FUND</u>		
0141501 New Sidewalks	\$ 8,000.00	\$ 200.00
0141502 Sidewalk Repairs	11,000.00	203.00
0141503 Miscellaneous Sidewalk	\$ 1,000.00	\$ -
<u>TOTAL SIDEWALK FUND:</u>	\$ 20,000.00	\$ 403.00
<u>PARK FUND</u>		
0150532 Utilities	\$ 500.00	\$ -
0150550 Maintenance	15,000.00	-
0150610 Miscellaneous	1,000.00	-
0150701 Purchase New Land	11,000.00	-
0150750 Equipment Purchases	\$ 18,000.00	\$ -
<u>TOTAL PARK FUND:</u>	\$ 45,500.00	\$ -
<u>GARBAGE FUND</u>		
5100570 Garbage Pickup	\$ 37,000.00	\$ 200.00
5125401 Landfill	1,500.00	-
5125403 Miscellaneous	\$ 1,000.00	\$ -
<u>TOTAL GARBAGE FUND:</u>	\$ 39,500.00	\$ 200.00
<u>PUBLIC BENEFIT TAX FUND</u>		
0170131 Purchase of New Lands and Equipment	\$ 5,000.00	\$ -
<u>TOTAL PUBLIC BENEFIT TAX FUND:</u>	\$ 5,000.00	\$ -
<u>WATER AND SEWER FUND</u>		
5100510 Salaries	\$ 28,000.00	\$ -
5100520 Collector	22,000.00	-
5100525 Collection Services and Dues	2,500.00	-
5100538 Contracted Services	35,000.00	-
5100551 Repair and Replacement of Pumps and Equipment	55,000.00	-
5100552 Other Repairs	10,000.00	-
5100555 Water Testing	4,000.00	-
5100557 Home Leak Protection	3,000.00	-
5100556 Repair to Mains and Lines	10,000.00	-
5100560 Supplies	15,000.00	-
5100580 Water Meters	5,000.00	-
5100590 Utilities	25,000.00	-
5100615 Permits	1,000.00	-
5100720 Equipment Purchases	10,000.00	-
5100725 Water Tower	10,000.00	-
5100730 Engineering	5,000.00	-
5100740 Water Deposit Refund	2,000.00	-

<u>PURPOSE OF APPROPRIATION</u>	<u>TOTAL AMOUNT APPROPRIATED</u>	<u>ESTIMATED AMOUNT TO BE RAISED BY TAXES</u>
5100790 Miscellaneous	3,000.00	-
5110203 Small Tools	2,000.00	-
5110211 Travel	500.00	-
5110212 Chlorination	8,000.00	731.00
5110215 Printing	1,850.00	-
5110217 Administration	2,000.00	-
5110219 Hydrants	\$ 2,000.00	\$ -
<u>TOTAL WATER AND SEWER FUND:</u>	\$ 261,850.00	\$ 731.00
<u>WATER AND SEWER SURPLUS FUND</u>		
5120226 New Mains and Lines	\$ 10,000.00	\$ -
5120229 Purchase and Repairs	10,000.00	-
5120230 Miscellaneous	10,000.00	-
5120231 Debt Service	35,000.00	-
5120232 Engineering	\$ 5,000.00	\$ -
<u>TOTAL WATER AND SEWER SURPLUS FUND:</u>	\$ 70,000.00	\$ -
<u>WATER IMPROVEMENT PROJECT FUND</u>		
5201260 Loan Principal Repayment	\$ 35,000.00	\$ -
5201261 Loan Interest Repayment	26,800.00	-
5201262 Engineering Fees	-	-
5201263 Legal Fees	-	-
5201264 Water Mains	-	-
5201265 Water Treatment Plant	-	-
5201266 Water Tower	-	-
5201267 Salaries	-	-
5201268 Contingent Fund	-	-
5201269 Miscellaneous	\$ -	\$ -
<u>TOTAL WATER IMPROVEMENT PROJECT FUND:</u>	\$ 61,800.00	\$ -
<u>TOTAL APPROPRIATIONS:</u>	\$ 990,704.00	\$ 72,543.00

SECTION 2: That in addition to the sums herein appropriated for the Street and Alley fund and for the Street and Alley purposes there is hereby appropriated for the use of the Street Fund, all monies received from the Department of Public Works and Buildings of the State of Illinois, as the Village of Joy's share of the refunded Gas Tax during the fiscal year commencing May 1, 2025 and ending April 30, 2026.

SECTION 3: That any unexpended balance of any items of any appropriations made by this Ordinance may be expended in making up any insufficiency in any other items of appropriations made by this Ordinance upon approval of the Village Council.

SECTION 4: That any sum of money heretofore appropriated and not heretofore expended, and now in the Treasury of said Village or that may hereafter come into the Treasury of said Village by way of State regulations, State income taxes, or grants or Federal grants, fines, judgments, claims, investments, or gifts is hereby appropriated by this Ordinance.

SECTION 5: That the invalidity of any Section or portions of items of this Ordinance shall not affect the validity of any other portion thereof or the appropriation for any item or fund which would be given effect without such valid parts.

SECTION 6: This Ordinance shall be published and in full force and effect within ten (10) days of its passage and approval by the Village of Joy Board of Trustees, as required by law and prescribed by the State of Illinois.

PASSED THIS 16th day of April, 2025

APPROVED THIS 16th day of April, 2025



VILLAGE PRESIDENT

ATTESTED:



VILLAGE CLERK

ESTIMATE OF TOTAL INCOME  
MAY 1, 2025 THRU APRIL 30, 2026  
VILLAGE OF JOY

Mercer County Property Taxes	\$	77,939.72
State of Illinois Sales Tax		24,278.47
State of Illinois Income Tax		58,130.43
State of Illinois Local Use Tax		12,262.77
State of Illinois Motor Fuel Tax		15,527.07
State of Illinois Replacement Tax		4,721.37
Township Replacement Tax		1,372.67
Video Gaming Tax		8,411.02
Cannabis Use Tax		538.20
Video Gaming Licenses		350.00
Liquor Licenses		2,000.00
Ordinance Fines		4.46
Utility Tax		20,913.65
Telecommunication Tax		4,803.17
Fire Tax		-
Interest Income		3,939.88
Late Charges Income		4,643.52
Sale of Rock, Sand, and Dirt		633.98
Contractor Tree Disposal Fee		600.00
Wheel Tax		1,504.64
Mowing, Snow Removal, and Other Services		990.00
Building Permits		167.50
Trailer Park License		25.00
Sewer Income		60,219.61
Water Income		103,846.62
Farm Rental		1,481.00
Garbage Collection Income		36,456.65
Miscellaneous Income		2,275.00
Leak Protection Income		2,756.85
Deposits Received		2,612.29
Christmas Ornament Income		1,435.95
<b>Total Estimated Income</b>	<b>\$</b>	<b>454,841.49</b>

STATE OF ILLINOIS)  
)  
COUNTY OF MERCER)

I, Gwen Pritchett, hereby certify that I am the duly appointed, qualified, and acting Village Clerk of the Village of Joy, Mercer County, Illinois, and that in such capacity I am the keeper of the records and the seal of said Village.

In addition, I further certify that the attached Ordinance #2, Series 2025 was, at a duly convened special of the President and the Board of Trustees of the Village of Joy, Mercer County, Illinois, on April 16th, 2025, adopted by said Board and approved by said President.

I further certify that the attached copy of Ordinance #2, Series 2025, was copied directly from the original copy of said Ordinance aforereferenced of the Village of Joy, Mercer County, Illinois, said original Ordinance maintained by me in the official book of Ordinances for the Village of Joy, Mercer County, Illinois.

Dated at Village of Joy, Mercer County, Illinois this 16th day of April, 2025.



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Gwen Pritchett, VILLAGE CLERK  
Village of Joy, Mercer County, Illinois