

ORDINANCE NO. 3, SERIES 2026
 APPROPRIATION ORDINANCE AND BUDGET
 FOR THE FISCAL YEAR BEGINNING MAY 1, 2026
 AND ENDING APRIL 30, 2027

An Appropriation Ordinance for the fiscal year commencing May 1, 2026 and ending April 30, 2027.

BE IT ORDAINED by the President and Board of Trustees of the Village of Joy, Illinois, that:

SECTION 1: That the following sums of money, or as much thereof as may be authorized by law and as may be needed, which are deemed necessary to defray all necessary corporation expenses and liabilities of the Village of Joy, Illinois, be and the same hereby are appropriated for the corporate purposes and objects of the said Village of Joy, Illinois, hereinafter specified, for the fiscal year commencing on the first day of May, A.D. 2026, and ending on the 30th day of April, A.D. 2027, that the total appropriated for each such corporate object of purpose is set forth hereinafter in Column No. 1.

GENERAL CORPORATE FUND

<u>PURPOSE OF APPROPRIATION</u>		<u>TOTAL AMOUNT APPROPRIATED</u>	<u>ESTIMATED AMOUNT TO BE RAISED BY TAXES</u>
<u>VILLAGE ADMINISTRATION FUND</u>			
0111501	Wages - Village President	\$ 2,500.00	\$ 546.00
0111502	Wages - Trustees	2,700.00	200.00
0111503	Wages - Village Clerk	22,000.00	1,800.00
0111504	Wages - Deputy Clerk	4,000.00	881.00
0111505	Wages - Village Treasurer	5,000.00	1,500.00
0111506	Special Meetings	500.00	-
0111515	Payroll taxes - Administration	14,754.00	12,753.00
0111518	Travel	250.00	-
0111520	Legal	5,000.00	260.00
0111523	Audit	16,000.00	10,000.00
0111526	Animal Control	2,200.00	400.00
0111530	Office Expenses	9,000.00	500.00
0111531	Christmas Ornaments	900.00	-
0111532	Utilities - Town Hall	6,500.00	3,000.00
0111537	Dues	1,500.00	200.00
0111540	Insurance and Bonding	35,000.00	35,000.00

PURPOSE OF APPROPRIATIONTOTAL AMOUNT
APPROPRIATEDESTIMATED AMOUNT
TO BE RAISED

0111553	Publishing	500.00	500.00
0111600	Donations	1,500.00	200.00
0111605	Property Taxes - Farm	400.00	-
0111610	Miscellaneous - Village Hall	2,000.00	-
0111620	Emergency Services	12,500.00	195.00
0115208	Miscellaneous - Village Salary	1,000.00	-
0115209	Employee Insurance	500.00	500.00
0116105	Election	200.00	-
0116107	Equipment Purchases	2,300.00	200.00
0116111	Repairs - Village Hall	20,000.00	-
0119100	Ordinance and Statute Enforcement	5,000.00	-
0120525	Salary - Police	30,000.00	3,327.00
0120560	Fuel - Police	5,000.00	-
0130802	Supplies - Police	3,500.00	-
0130803	Travel - Police	1,000.00	-
0130804	Training - Police	2,000.00	-
0130805	Equipment Purchases - Police	6,000.00	-
0130807	Miscellaneous - Police	2,000.00	-
0131110	Supplemental Police Protection Fund	\$ 4,000.00	\$ -

<u>TOTAL VILLAGE ADMINISTRATION FUND:</u>	\$	227,204.00	\$	71,962.00
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STREET AND ALLEY FUND

0140510	Wages	\$ 28,000.00	\$	-
0140527	Engineering - Streets	4,000.00	-	-
0140532	Utilities - Streets	12,000.00	-	-
1140532	Street Lighting	8,000.00	2,218.00	-
0140545	Maintenance and Repair - S&A	30,000.00	-	-
0140555	Supplies - Streets	15,500.00	-	-
0140560	Fuel - Streets	10,000.00	-	-
0140590	Equipment Rental - Streets	4,000.00	-	-
1300527	MFT - Engineering	10,000.00	-	-
1300550	MFT - Street Maintenance	105,000.00	-	-
0140610	Miscellaneous - Streets	2,500.00	-	-
0140810	Debt Service - Streets	2,000.00	-	-
0140902	Wheel Tax Tags	50.00	-	-
0140904	Equipment Purchase and Repair	20,000.00	-	-
0140908	Culverts	7,000.00	-	-
0140909	Travel and Training	\$ 300.00	\$	-

<u>TOTAL STREET AND ALLEY FUND:</u>	\$	258,350.00	\$	2,218.00
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PURPOSE OF APPROPRIATIONTOTAL AMOUNT
APPROPRIATEDESTIMATED AMOUNT
TO BE RAISEDSIDEWALK FUND

0141501	New Sidewalks	\$ 8,000.00	\$ 200.00
0141502	Sidewalk Repairs	11,000.00	203.00
0141503	Miscellaneous Sidewalk	<u>\$ 1,000.00</u>	<u>\$ -</u>

<u>TOTAL SIDEWALK FUND:</u>	\$ 20,000.00	\$ 403.00
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PARK FUND

0150532	Utilities	\$ 500.00	\$ -
0150550	Maintenance	15,000.00	-
0150610	Miscellaneous	1,000.00	-
0150701	Purchase New Land	11,000.00	-
0150750	Equipment Purchases	<u>\$ 18,000.00</u>	<u>\$ -</u>

<u>TOTAL PARK FUND:</u>	\$ 45,500.00	\$ -
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GARBAGE FUND

5100570	Garbage Pickup	\$ 37,000.00	\$ 700.00
5125401	Landfill	1,500.00	-
5125403	Miscellaneous	<u>\$ 1,000.00</u>	<u>\$ -</u>

<u>TOTAL GARBAGE FUND:</u>	\$ 39,500.00	\$ 700.00
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PUBLIC BENEFIT TAX FUND

0170131	Purchase of New Lands and Equipment	<u>\$ 5,000.00</u>	<u>\$ -</u>
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<u>TOTAL PUBLIC BENEFIT TAX FUND:</u>	\$ 5,000.00	\$ -
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WATER AND SEWER FUND

5100510	Salaries	\$ 28,000.00	\$ -
5100520	Collector	22,000.00	-
5100525	Collection Services and Dues	2,500.00	-
5100538	Contracted Services	35,000.00	-
5100551	Repair and Replacement of Pumps and Equipment	55,000.00	-
5100552	Other Repairs	10,000.00	-
5100555	Water Testing	4,000.00	-
5100557	Home Leak Protection	3,000.00	-
5100556	Repair to Mains and Lines	15,000.00	-
5100560	Supplies	15,000.00	-
5100580	Water Meters	5,000.00	-
5100590	Utilities	25,000.00	-
5100615	Permits	1,000.00	-
5100720	Equipment Purchases	10,000.00	-
5100725	Water Tower	10,000.00	-
5100730	Engineering	5,000.00	-
5100740	Water Deposit Refund	2,000.00	-

PURPOSE OF APPROPRIATIONTOTAL AMOUNT
APPROPRIATEDESTIMATED AMOUNT
TO BE RAISED

5100790	Miscellaneous	3,000.00	-
5110203	Small Tools	2,000.00	-
5110211	Travel	500.00	-
5110212	Chlorination	8,000.00	887.00
5110215	Printing	1,850.00	-
5110217	Administration	2,000.00	-
5110219	Hydrants	\$ 2,000.00	\$ -

<u>TOTAL WATER AND SEWER FUND:</u>	\$	266,850.00	\$	887.00
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WATER AND SEWER SURPLUS FUND

5120226	New Mains and Lines	\$ 10,000.00	\$ -
5120229	Purchase and Repairs	10,000.00	-
5120230	Miscellaneous	10,000.00	-
5120231	Debt Service	35,000.00	-
5120232	Engineering	\$ 5,000.00	\$ -

<u>TOTAL WATER AND SEWER SURPLUS FUND:</u>	\$	70,000.00	\$	-
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WATER IMPROVEMENT PROJECT FUND

5201260	Loan Principal Repayment	\$ 35,000.00	\$ -
5201261	Loan Interest Repayment	26,800.00	-
5201262	Engineering Fees	-	-
5201263	Legal Fees	-	-
5201264	Water Mains	-	-
5201265	Water Treatment Plant	-	-
5201266	Water Tower	-	-
5201267	Salaries	-	-
5201268	Contingent Fund	-	-
5201269	Miscellaneous	\$ -	\$ -

<u>TOTAL WATER IMPROVEMENT PROJECT FUND:</u>	\$	61,800.00	\$	-
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<u>TOTAL APPROPRIATIONS:</u>	\$	994,204.00	\$	76,170.00
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SECTION 2: That in addition to the sums herein appropriated for the Street and Alley fund and for the Street and Alley purposes there is hereby appropriated for the use of the Street Fund, all monies received from the Department of Public Works and Buildings of the State of Illinois, as the Village of Joy's share of the refunded Gas Tax during the fiscal year commencing May 1, 2026 and ending April 30, 2027.

SECTION 3: That any unexpended balance of any items of any appropriations made by this Ordinance may be expended in making up any insufficiency in any other items of appropriations made by this Ordinance upon approval of the Village Council.

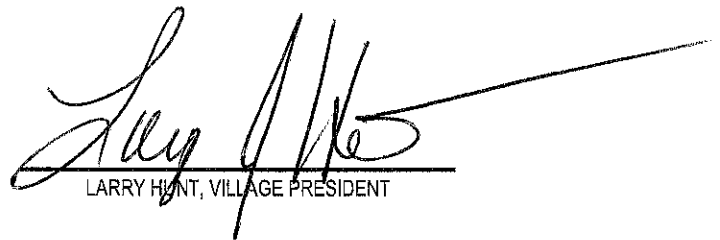
SECTION 4: That any sum of money heretofore appropriated and not heretofore expended, and now in the Treasury of said Village or that may hereafter come into the Treasury of said Village by way of State regulations, State income taxes, or grants or Federal grants, fines, judgments, claims, investments, or gifts is hereby appropriated by this Ordinance.

SECTION 5: That the invalidity of any Section or portions of items of this Ordinance shall not affect the validity of any other portion thereof or the appropriation for any item or fund which would be given effect without such valid parts.

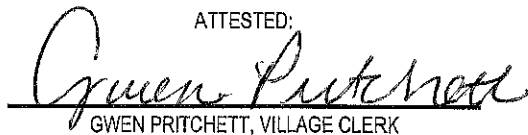
SECTION 6: This Ordinance shall be published and in full force and effect within ten (10) days of its passage and approval by the Village of Joy Board of Trustees, as required by law and prescribed by the State of Illinois.

PASSED THIS 15th day of April, 2026

APPROVED THIS 15th day of April, 2026



LARRY HUNT, VILLAGE PRESIDENT

ATTESTED:

GWEN PRITCHETT, VILLAGE CLERK

ESTIMATE OF TOTAL INCOME
MAY 1, 2026 THRU APRIL 30, 2027
VILLAGE OF JOY

Mercer County Property Taxes	\$	77,939.72
State of Illinois Sales Tax		24,278.47
State of Illinois Income Tax		58,130.43
State of Illinois Local Use Tax		12,262.77
State of Illinois Motor Fuel Tax		15,527.07
State of Illinois Replacement Tax		4,721.37
Township Replacement Tax		1,372.67
Video Gaming Tax		8,411.02
Cannabis Use Tax		538.20
Video Gaming Licenses		350.00
Liquor Licenses		2,000.00
Ordinance Fines		4.46
Utility Tax		20,913.65
Telecommunication Tax		4,803.17
Fire Tax		-
Interest Income		3,939.88
Late Charges Income		4,643.52
Sale of Rock, Sand, and Dirt		633.98
Contractor Tree Disposal Fee		600.00
Wheel Tax		1,504.64
Mowing, Snow Removal, and Other Services		990.00
Building Permits		167.50
Trailer Park License		25.00
Sewer Income		60,219.61
Water Income		103,846.62
Farm Rental		1,481.00
Garbage Collection Income		36,456.65
Miscellaneous Income		2,275.00
Leak Protection Income		2,756.85
Deposits Received		2,612.29
Christmas Ornament Income		1,435.95
Total Estimated Income	\$	454,841.49

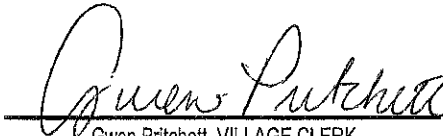
STATE OF ILLINOIS)
)
COUNTY OF MERCER)

I, Gwen Pritchett, hereby certify that I am the duly appointed, qualified, and acting Village Clerk of the Village of Joy, Mercer County, Illinois, and that in such capacity I am the keeper of the records and the seal of said Village.

In addition, I further certify that the attached Ordinance #3, Series 2026 was, at a duly convened special of the President and the Board of Trustees of the Village of Joy, Mercer County, Illinois, on April 15th, 2026, adopted by said Board and approved by said President.

I further certify that the attached copy of Ordinance #3, Series 2026, was copied directly from the original copy of said Ordinance aforereferenced of the Village of Joy, Mercer County, Illinois, said original Ordinance maintained by me in the official book of Ordinances for the Village of Joy, Mercer County, Illinois.

Dated at Village of Joy, Mercer County, Illinois this 15th day of April, 2026.


Gwen Pritchett, VILLAGE CLERK
Village of Joy, Mercer County, Illinois